

| <div>  <div> Municipio de Yuriria<br/> Estado Analítico del Ejercicio del Presupuesto de Egresos<br/> Clasificación Funcional (Finalidad y Función)<br/> Del 1 de Enero al 30 de Junio de 2023 </div> </div> |                       |                                |                       |                       |                       |                       |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|--------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Concepto                                                                                                                                                                                                                                                                                      | Egresos               |                                |                       |                       |                       | Subejercicio          |
|                                                                                                                                                                                                                                                                                               | Aprobado              | Ampliaciones/<br>(Reducciones) | Modificado            | Devengado             | Pagado                |                       |
|                                                                                                                                                                                                                                                                                               | 1                     | 2                              | 3 = (1 + 2)           | 4                     | 5                     |                       |
| <b>Gobierno</b>                                                                                                                                                                                                                                                                               | <b>110,458,197.11</b> | <b>13,990,237.44</b>           | <b>124,448,434.55</b> | <b>58,338,215.16</b>  | <b>58,025,987.44</b>  | <b>66,110,219.39</b>  |
| Legislación                                                                                                                                                                                                                                                                                   | 9,844,411.24          | 877,450.00                     | 10,721,861.24         | 4,523,239.98          | 4,483,314.76          | 6,198,621.26          |
| Justicia                                                                                                                                                                                                                                                                                      | 518,188.03            | -58,518.22                     | 459,669.81            | 197,491.03            | 197,491.03            | 262,178.78            |
| Coordinación de la Política de Gobierno                                                                                                                                                                                                                                                       | 31,593,741.50         | 2,281,378.78                   | 33,875,120.28         | 19,007,519.79         | 18,921,283.71         | 14,867,600.49         |
| Relaciones Exteriores                                                                                                                                                                                                                                                                         | 3,185,597.18          | -90,000.00                     | 3,095,597.18          | 1,397,487.96          | 1,397,487.96          | 1,698,109.22          |
| Asuntos Financieros y Hacendarios                                                                                                                                                                                                                                                             | 20,015,412.32         | 4,627,204.68                   | 24,642,617.00         | 11,935,253.79         | 11,894,187.12         | 12,707,363.21         |
| Seguridad Nacional                                                                                                                                                                                                                                                                            | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| Asuntos de Orden Público y de Seguridad Interior                                                                                                                                                                                                                                              | 36,772,086.16         | 6,318,792.97                   | 43,090,879.13         | 18,222,993.76         | 18,222,993.76         | 24,867,885.37         |
| Otros Servicios Generales                                                                                                                                                                                                                                                                     | 8,528,760.68          | 33,929.23                      | 8,562,689.91          | 3,054,228.85          | 2,909,229.10          | 5,508,461.06          |
| <b>Desarrollo Social</b>                                                                                                                                                                                                                                                                      | <b>197,472,512.01</b> | <b>27,627,219.56</b>           | <b>225,099,731.57</b> | <b>95,567,668.32</b>  | <b>94,563,704.27</b>  | <b>129,532,063.25</b> |
| Protección Ambiental                                                                                                                                                                                                                                                                          | 4,914,161.82          | 7,172,331.68                   | 12,086,493.50         | 7,514,930.39          | 7,514,930.39          | 4,571,563.11          |
| Vivienda y Servicios a la Comunidad                                                                                                                                                                                                                                                           | 166,214,716.44        | 17,659,268.90                  | 183,873,985.34        | 71,340,631.48         | 70,336,667.43         | 112,533,353.86        |
| Salud                                                                                                                                                                                                                                                                                         | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| Recreación, Cultura y Otras Manifestaciones Sociales                                                                                                                                                                                                                                          | 9,668,603.17          | 3,150,948.50                   | 12,819,551.67         | 8,898,876.65          | 8,898,876.65          | 3,920,675.02          |
| Educación                                                                                                                                                                                                                                                                                     | 3,793,486.92          | -568,854.42                    | 3,224,632.50          | 1,822,771.19          | 1,822,771.19          | 1,401,861.31          |
| Protección Social                                                                                                                                                                                                                                                                             | 11,026,750.00         | 0.00                           | 11,026,750.00         | 5,063,375.00          | 5,063,375.00          | 5,963,375.00          |
| Otros Asuntos Sociales                                                                                                                                                                                                                                                                        | 1,854,793.66          | 213,524.90                     | 2,068,318.56          | 927,083.61            | 927,083.61            | 1,141,234.95          |
| <b>Desarrollo Económico</b>                                                                                                                                                                                                                                                                   | <b>5,480,156.41</b>   | <b>933,655.81</b>              | <b>6,413,812.22</b>   | <b>1,966,727.83</b>   | <b>1,966,727.83</b>   | <b>4,447,084.39</b>   |
| Asuntos Económicos, Comerciales y Laborales en General                                                                                                                                                                                                                                        | 3,859,607.92          | -369,650.67                    | 3,489,957.25          | 1,322,906.82          | 1,322,906.82          | 2,167,050.43          |
| Agropecuaria, Silvicultura, Pesca y Caza                                                                                                                                                                                                                                                      | 0.00                  | 1,013,125.00                   | 1,013,125.00          | 0.00                  | 0.00                  | 1,013,125.00          |
| Combustibles y Energía                                                                                                                                                                                                                                                                        | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| Minería, Manufacturas y Construcción                                                                                                                                                                                                                                                          | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| Transporte                                                                                                                                                                                                                                                                                    | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| Comunicaciones                                                                                                                                                                                                                                                                                | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| Turismo                                                                                                                                                                                                                                                                                       | 1,620,548.49          | 290,181.48                     | 1,910,729.97          | 643,821.01            | 643,821.01            | 1,266,908.96          |
| Ciencia, Tecnología e Innovación                                                                                                                                                                                                                                                              | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| Otras Industrias y Otros Asuntos Económicos                                                                                                                                                                                                                                                   | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| <b>Otras no Clasificadas en Funciones Anteriores</b>                                                                                                                                                                                                                                          | <b>0.00</b>           | <b>0.00</b>                    | <b>0.00</b>           | <b>0.00</b>           | <b>0.00</b>           | <b>0.00</b>           |
| Transacciones de la Deuda Pública / Costo Financiero de la Deuda                                                                                                                                                                                                                              | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| Transferencias, Participaciones y Aportaciones Entre Diferentes Niveles y Ordenes de Gobierno                                                                                                                                                                                                 | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| Saneamiento del Sistema Financiero                                                                                                                                                                                                                                                            | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| Adeudos de Ejercicios Fiscales Anteriores                                                                                                                                                                                                                                                     | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| <b>Total del Gasto</b>                                                                                                                                                                                                                                                                        | <b>313,410,865.53</b> | <b>42,551,112.81</b>           | <b>355,961,978.34</b> | <b>155,872,611.31</b> | <b>154,556,419.54</b> | <b>200,089,367.03</b> |

“Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor”

C. Ma. de los Angeles Lopez Bedolla  
Presidenta Municipal

Cp. Elizabeth Quintino Nieto  
Tesorera Municipal